

Appendix 1 - Schedule of Economy & Environment Directorate Revenue Grant Funding for 2022-23

Grant	Funding Body	Grant Funding 2022/2023	Grant Funding 2021/2022	Matched Funding	Division	Lead Officer	Purpose of Grant	Subject to Audit
Rural Development Plan (RDP) 2014-2020	EU funding via Welsh Government (WG)	£0	£354,000	Yes	Community & Leisure - Countryside	RDP Delivery Manager	Regeneration Initiatives in rural areas through community engagement and development.	Yes
Aberbargoed Grasslands SSSI	National Resources Wales (NRW)	£0	TBC awaiting details from Countryside Manager	No	Community & Leisure - Countryside	Countryside Manager	To part fund the Aberbargoed Grasslands SSSI	No
Agriculture & Farming - Ynys Hywel Farm	Welsh Government (WG)	£0	TBC awaiting details from Countryside Manager	No	Community & Leisure - Countryside	Countryside Manager	To part fund / subsidise farming activities at Ynys Hywel Farm	No
ENRaW Resilient Greater Gwent Project Delivery (Blaenau Gwent Lead Partner)	Funding vis Blaenau Gwent	£5,969	£0	No	Community & Leisure - Countryside	Countryside Manager	Nature Officer	No
Allotment	Welsh Government (WG)	£38,059	£38,059	No	Community & Leisure - Countryside	Countryside Manager	To bring back vacant plots and security	No
Local Sport Plan	Sport Wales (SW)	£566,295	£566,275	No	Community & Leisure - Sports Development	Sports & Leisure Development Manager	Support the development of physical activities in CCBC	No
60Plus Activity	Sport Wales (SW)	£37,335	£26,241	No	Community & Leisure - Sports Development	Sports & Leisure Development Manager	Support the development of physical activities in CCBC.	No
National Exercise Referral Scheme	Public Health Wales	£138,600	£138,600	No	Community & Leisure - Sports Development	Sports & Leisure Development Manager	Provide exercise schemes to support over 16's at risk of chronic disease	No
Disability Sports Grant	Federation of Disability Sports Wales (FDSW)	£20,698	£20,698	No	Community & Leisure - Sports Development	Sports & Leisure Development Manager	Provision of sport activities for people with disabilities	No
Sustainable Waste Management Grant	Welsh Government (WG)	Value TBC from WG	£833,848	No	Community & Leisure - Waste Management & Cleaning	Waste Strategy & Operations Manager	Waste Resource Management including resource efficiency through waste prevention, recycling and landfill diversion.	Yes
Caru Cymru Partnership	Welsh Government (WG)	£37,500	£30,000	No	Community & Leisure - Waste Management & Cleaning	Special Projects Officer	Caring for the Environment and Keeps Wales Tidy initiatives. Funding via Caru Cymru	Yes
Flood & Coastal Erosion Risk Management Grant	Welsh Government (WG)	£225,000	£105,000	No	Infrastructure	Senior Engineer Corporate Land Drainage	Flood alleviation initiatives	No
Road Safety Revenue Grant	Welsh Government (WG)	£82,800	£77,800	No	Infrastructure	Transport Engineering Manager	Provision of 4 Road Safety activities comprising of Kerb craft, National Standards Cycle Training, Pass Plus Cymru & Megadrive.	No
Bus Services Support Grant	Welsh Government (WG)	£427,454	£427,454	No	Infrastructure	Principal Passenger Transport Officer	To support Local and Rural Bus Services with a minimum requirement for Community Transport. This is a WG funded grant but is claimed via Monmouthshire CC who are the lead Authority.	Yes

Grant	Funding Body	Grant Funding 2022/2023	Grant Funding 2021/2022	Matched Funding	Division	Lead Officer	Purpose of Grant	Subject to Audit
Concessionary Fares Grant	Welsh Government (WG)	£4,062,202	£3,386,000	No	Infrastructure	Principal Passenger Transport Officer	To pay towards the Concessionary Fares Scheme operated by WG via each Local Authority and its Bus Service Contracts. Figure is indicative only and paid on actual basis plus administration less £934,000 CCBC contribution. Also this mechanism may be changing in the future on how grant is administered, claimed & paid	Yes
Bus Service Operators Grant (Connect 2)	Welsh Government (WG)	£10,000	£10,000	No	Infrastructure	Principal Passenger Transport Officer	To pay towards Bus Service Operators Costs and based on kilometre's travelled. This is a WG funded grant but is claimed via Monmouthshire CC the lead Authority. Figure is indicative only and are normally paid on actual mileage travelled but 21/22 is based on 19/20 figures due to Covid-19	No
Bus Service Operators Grant (Social Services Transport)	Welsh Government (WG)	£45,000	£45,000	No	Infrastructure	Principal Passenger Transport Officer	To pay towards Bus Service Operators Costs and based on kilometre's travelled. This is a WG funded grant but is claimed via Monmouthshire CC the lead Authority. Figure is indicative only and are normally paid on actual mileage travelled but 21/22 is based on 19/20 figures due to Covid-19	No
Children & Communities Grant	Welsh Government (WG)	£292,256	£248,240	No	Public Protection - Community Safety	Community Safety Manager	Children & Communities Grant (CCG) which incorporates Promoting Public Engagement together with 9 other grants into one funding allocation. Overall Allocation is £11,439,008	Yes
Child Burial & Cremations & Additional Financial Support Grant	Welsh Government (WG)	£37,938	£39,937	No	Public Protection - Community Safety	Green Spaces & Transport Services Manager	Child burial & cremation fees	No
Community Safety Grant	Police and Crime Commissioner via Torfaen CBC	£61,035	£61,035	No	Public Protection - Community Safety	Community Safety Manager	Part funds staff involved in anti-social behaviour case management	No
Arts Council for Wales (ACW) Revenue Grant	Arts Council for Wales (ACW)	£130,798	£130,798	No	Regeneration & Planning	Destination & Events Manager	Development of arts provision in CCBC via the Blackwood Miners Institute (BMI)	Yes
Children & Communities Grant	Welsh Government (WG)	£840,256	£819,003	No	Regeneration & Planning - Community Regeneration	Community Regeneration Manager	Children & Communities Grant (CCG) which incorporates C4W+ together with 9 other grants into one funding allocation. Overall Allocation is £11,439,008	Yes
C4WPlus Additional Grant (funded via Young Person's Guarantee for 2022-23)	Welsh Government (WG)	£558,568	£412,399	No	Regeneration & Planning - Community Regeneration	Community Regeneration Manager	Additional Grant from WG to support C4W+ .	Yes
C4W (Communities For Work)	EU funding via Welsh Government (WG)	£500,808	£603,010	No	Regeneration & Planning - Community Regeneration	Community Regeneration Manager	As compensation for services in relation to the C4W programme in each Cluster	Yes
SCHOOL MILK	EU funding & Welsh Government (WG) & Health	£292,900	£292,900	NO	Public Protection	Catering Manager	Grant value approximate as based on milk uptake, also varies according to exchange rate	No
Total: -		£8,411,472	£8,666,297					